

## Appendix 1: Community Re-investment Projects Fund 2016/17 Officer summary of grant applications

<b>Applicant</b>	<b>Stoke Fleming Parish Council</b>		
<b>Project</b>	Replacement of cracked wet pour surfacing within play park.		
<b>Amount Requested</b>	£7,250	<b>Total Project Cost</b>	£7,250
<b>Project summary</b>	To remove the damaged surface within the Play Park and renew.		
<b>Assessment Criteria</b>	<b>Score (1-3)</b>	<b>Officers' Comments</b>	
<b>Community Need</b>	2	Evidence of need in terms of it being unsafe, but no reference to levels of use, or why the project is important	
<b>Community Support</b>	1	No evidence supplied, although reasonable to assume general support of the play area	
<b>Provides/Improves Community Infrastructure</b>	2	Provides infrastructure, although is a renewal rather than improvement project	
<b>Deliverable</b>	3	Straight forward project	
<b>Value for Money</b>	1	100% No match funding sought	
<b>Lasting Impact</b>	2	Wet pour surfacing has a reasonable longevity as a play surface	
<b>Total Score</b>	11	<b>Recommended Grant Amount</b>	<b>£7,250</b>

<b>Applicant</b>	<b>Stokenham Parish Council</b>		
<b>Project</b>	Drainage footpath		
<b>Amount Requested</b>	£8,500	<b>Total Project Cost</b>	£20,000
<b>Project summary</b>	Byway 37 Summerye Lane to improve the drainage and surface along the path and extend it towards Cotmore and Beesands. This byway forming part of a well-used local off-road route which serves an estate in Chillington, however presently it is regularly unusable due to flooding.		
<b>Assessment Criteria</b>	<b>Score (1-3)</b>	<b>Officers' Comments</b>	
<b>Community Need</b>	2	Flooding of the path occurs regularly and causes pedestrians to have to divert along the main road	
<b>Community Support</b>	1	None evidenced, however this forms part of a series of local path improvements which have been well received locally	
<b>Provides/Improves Community Infrastructure</b>	2	The project will provide infrastructure although unclear as to the number of likely beneficiaries	
<b>Deliverable</b>	2	£10,000 from DCC is not yet secured	
<b>Value for Money</b>	2	42.5% intervention rate	
<b>Lasting Impact</b>	2	It is anticipated that the works will improve the quality of the byway and its longevity	
<b>Total Score</b>	10	<b>Recommended Grant Amount</b>	<b>£8,500</b>

<b>Applicant</b>	<b>Totnes Caring</b>		
<b>Project</b>	Totnes Caring Office improvement and Expansion		
<b>Amount Requested</b>	£9,430	<b>Total Project Cost</b>	£9,430
<b>Project summary</b>	To extend and provide more comfortable working facilities for staff and volunteers by installing air-conditioning and expanding the office and meeting room space. The organisation provides support for vulnerable people to enable them to live independently and free from isolation.		
<b>Assessment Criteria</b>	<b>Score (1-3)</b>	<b>Officers' Comments</b>	
<b>Community Need</b>	1	Whilst the organisation clearly provides valuable services for the community, the primary beneficiaries of the project will be staff/volunteers as opposed to the wider community	
<b>Community Support</b>	1	No consultation has taken place about the project itself	
<b>Provides/Improves Community Infrastructure</b>	2	Not directly – the primary beneficiaries will be staff/volunteers, with any benefit to the wider community being indirectly	
<b>Deliverable</b>	2	Permission from the hospital in which the organisation is based is pending	
<b>Value for Money</b>	1	100% funded for works	
<b>Lasting Impact</b>	2	The current location of the offices within the hospital appear to be the preferred location due to proximity to NHS and social services – the project would enable the service to be provided in a more suitable working environment	
<b>Total Score</b>	9	<b>Recommended Grant Amount</b>	£0
<b>Reason for recommendation</b>	Whilst the organisation provides valuable local support services, it is not considered that the project fits well with the aims of the CRPF (i.e. supporting community led, capital projects providing or improving community infrastructure).		

<b>Applicant</b>	<b>Totnes Trust</b>		
<b>Project</b>	St Mary's Heritage Area Phase 1		
<b>Amount Requested</b>	£5,481	<b>Total Project Cost</b>	£10,481
<b>Project summary</b>	To create a full record of the unique heritage asset, to transform the churchyard green area into a publicly accessible town park and create an inviting through-route to the guildhall.		
<b>Assessment Criteria</b>	<b>Score (1-3)</b>	<b>Officers' Comments</b>	
<b>Community Need</b>	2	Seeks to provide a central green space for Totnes residents and visitors	
<b>Community Support</b>	1	The principle of protecting and enhancing this space has been identified in the evolving Neighbourhood Plan	
<b>Provides/Improves Community Infrastructure</b>	2	Ultimately, however these funds are to be used purely to establish initial parameters and preparation (archaeological and topographical assessments, consultation, design fees), before later capital phases	

<b>Deliverable</b>	2	Deliverability depends somewhat on the scope of the project as will be defined by the consultation and design stages	
<b>Value for Money</b>	2	52%. Remainder from the Trusts own funds and the SCLF	
<b>Lasting Impact</b>	1	At this stage, but if full project is realised there would be a clear lasting impact	
<b>Total Score</b>	10	<b>Recommended Grant Amount</b>	£0
<b>Reason for recommendation</b>	The project seeks funds towards preparatory stages, namely assessments and design – it does not deliver new/improved infrastructure – this would be delivered by later phases. It is not considered appropriate to fund such a stage of this project.		

<b>Applicant</b>	<b>Totnes with Bridgetown Parochial Church Council</b>		
<b>Project</b>	Restoration, refurbishment and reordering of the Parish Church of St Mary's – Development Planning		
<b>Amount Requested</b>	£9,999	<b>Total Project Cost</b>	£25,975
<b>Project summary</b>	The overall project seek to restore, refurbish and reorder the Parish Church of St Mary's, however this project application relates solely to feasibility (including looking at uses and stakeholders – options appraisals).		
<b>Assessment Criteria</b>	<b>Score (1-3)</b>	<b>Officers' Comments</b>	
<b>Community Need</b>	1	Whilst the need for restoration/refurbishment works might be established, the extend of 'community need' will not be established until this feasibility stage is complete	
<b>Community Support</b>	2	This will be established by the feasibility stage. Initial conversations indicate that use will likely increase if the church is improved	
<b>Provides/Improves Community Infrastructure</b>	1	This is a feasibility project. Later stages will improve infrastructure.	
<b>Deliverable</b>	2	Other match funding is in place for this feasibility stage element, however significant funds would need to be secured to deliver subsequent capital phases of the project	
<b>Value for Money</b>	2	38.5% - Remaining funds are secured	
<b>Lasting Impact</b>	1	The lasting impact would be dependent on the ability to secure significant funding for the capital phases of the project	
<b>Total Score</b>	9	<b>Recommended Grant Amount</b>	£0
<b>Reason for recommendation</b>	This is a feasibility project, and does not deliver new/improved infrastructure – this would be delivered by later phases. It is not considered appropriate to fund such a stage of this project.		

<b>Applicant</b>	<b>Yealmpton Parish Council</b>		
<b>Project</b>	Yealmpton River Yealm Footpath Project		
<b>Amount Requested</b>	£5,000	<b>Total Project Cost</b>	£5,000
<b>Project summary</b>	To create a stable footpath which will not be washed away by flooding of the River Yealm. This will be achieved by laying concrete along short sections of the footpath where it becomes eroded. Works will make the path accessible to those in wheelchairs, with mobility issues, and those with pushchairs.		
<b>Assessment Criteria</b>	<b>Score (1-3)</b>	<b>Officers' Comments</b>	
<b>Community Need</b>	3	This is a well-used path however is not currently accessible to all due to quality and effects of flooding from the River Yealm	
<b>Community Support</b>	2	The application refers to consultation with users (and potential users of the path) whom have expressed support for the proposal	
<b>Provides/Improves Community Infrastructure</b>	3	This is a capital infrastructure improvement project	
<b>Deliverable</b>	3	Straight forward and permissions obtained	
<b>Value for Money</b>	1	100%	
<b>Lasting Impact</b>	3	This will create a durable path, and the Parish Council will contribute towards annual maintenance	
<b>Total Score</b>	15	<b>Recommended Grant Amount</b>	<b>£5,000</b>

<b>Applicant</b>	<b>Champernowne Play Park Steering Group</b>		
<b>Project</b>	Champernowne Play Park		
<b>Amount Requested</b>	£42,277.97	<b>Total Project Cost</b>	£42,277.97
<b>Project summary</b>	The aim of this project is to modernise Champernowne Play Park in Modbury, adding significant play value for children up to the age of 12. Providing space for families and community members to enjoy and a community growing space made up of flowers and shrubs.		
<b>Assessment Criteria</b>	<b>Score (1-3)</b>	<b>Officers' Comments</b>	
<b>Community Need</b>	3	A need for better use of this space is clear. There is a recognised deficiency in play facilities within Modbury	
<b>Community Support</b>	2	Support is clear, and the community have been heavily involved in plans for this area	
<b>Provides/Improves Community Infrastructure</b>	3	The existing park is of poor quality. The proposal will re-invigorate the area	
<b>Deliverable</b>	2	Planning permission is required	
<b>Value for Money</b>	1	100% requested, or 71% at recommended intervention rate	
<b>Lasting Impact</b>	3	This project has the potential to re-invigorate the area and give a sense of pride to the local community	
<b>Total Score</b>	14	<b>Recommended Grant Amount</b>	<b>£30,000</b>

<b>Applicant</b>	<b>Dartington Village Hall</b>		
<b>Project</b>	Disabled toilets and fit out of new extension		
<b>Amount Requested</b>	£20,000	<b>Total Project Cost</b>	£38,694
<b>Project summary</b>	Completing the extension, disabled access and disabled toilet with new toilets/baby facilities. This project was supported last year with a CRPF grant of £26,000. The application from last year was re-profiled and only limited elements were provided (due to issues with a contractor and significantly increased cost of the subsequent contract). Essentially, this current application is for additional funds towards the remaining elements of the 2015/16 project which were not delivered.		
<b>Assessment Criteria</b>	<b>Score (1-3)</b>	<b>Officers' Comments</b>	
<b>Community Need</b>	1	None evidenced, however the hall does not currently have a disabled toilet	
<b>Community Support</b>	1	None evidenced but reference to the hall being well used and that the project will enable use by wheelchair users	
<b>Provides/Improves Community Infrastructure</b>	3	The project would provide capital improvements to the hall	
<b>Deliverable</b>	2	A further £15,000 of grant applications are pending	
<b>Value for Money</b>	1	The value for money is limited considering the award last year which was essentially towards the same project	
<b>Lasting Impact</b>	3	The infrastructure improvement would have a lasting impact on use of the hall by disabled users	
<b>Total Score</b>	11	<b>Recommended Grant Amount</b>	£0
<b>Reason for recommendation</b>	The award of £26,000 was honoured and paid towards a re-profiled project in 2015/16 (omitting various elements which meant lower value for money from the previous grant). It is not considered appropriate to fund this project again, and it is considered that there are other suitable funding sources available to the project.		

<b>Applicant</b>	<b>Holbeton Village Hall</b>		
<b>Project</b>	Holbeton new village hall		
<b>Amount Requested</b>	£50,420	<b>Total Project Cost</b>	£1,050,000
<b>Project summary</b>	To improve and enlarge the village hall facilities for Holbeton parishioners, including social functions, indoor sports facilities, changing facilities and storage space.		
<b>Assessment Criteria</b>	<b>Score (1-3)</b>	<b>Officers' Comments</b>	
<b>Community Need</b>	3	A strong case is made for community need for a new hall (and equally why improving/extending the existing hall is not possible)	
<b>Community Support</b>	3	Overwhelming support for the project from parish surveys.	
<b>Provides/Improves Community Infrastructure</b>	1	This project relates to the preparatory phase. Clearly if the project is realised then community infrastructure would be provided	

<b>Deliverable</b>	1	This project does not yet have planning or match funding. There are two significant parts to anticipated match funding: 1 – sale of land with planning permission – likely to be realised 2 – Reaching Communities Lottery application – this scheme is oversubscribed and competitive. An application will take 12 months absolute minimum, but likely much longer (it can take several years to be successful)	
<b>Value for Money</b>	1	This project is for 100% of the cost of fees relating to architects and planning, to get it to a build ready stage	
<b>Lasting Impact</b>	3	If taking into account any subsequent realisation of the build of the hall.	
<b>Total Score</b>	13	<b>Recommended Grant Amount</b>	£0
<b>Reason for recommendation</b>	This application relates to fees for architects and planning to get to a build ready stage. It is not considered a good fit for the CRPF, as this project would not itself deliver community infrastructure. It is considered premature to commit significant funds at this stage, however a future bit towards the capital costs could subsequently be considered.		

<b>Applicant</b>	<b>Newton &amp; Noss Parish Council</b>		
<b>Project</b>	Butts Park Fitness & Play Park		
<b>Amount Requested</b>	£16,980	<b>Total Project Cost</b>	£62,000
<b>Project summary</b>	To upgrade and renovate the children's play park equipment, create a natural play space, outdoor table tennis facility, renovate basketball facility, improve pedestrian access gates and update picnic and bench seating.		
<b>Assessment Criteria</b>	<b>Score (1-3)</b>	<b>Officers' Comments</b>	
<b>Community Need</b>	2	None provided but evidenced an understanding of the benefits of the project to the community	
<b>Community Support</b>	3	Considerable effort to engage community – emails, posters and parish magazine	
<b>Provides/Improves Community Infrastructure</b>	3	Provides community infrastructure for a broad range of local residents	
<b>Deliverable</b>	3	All in place, well thought out project	
<b>Value for Money</b>	3	27.3%. Good value and has attracted considerable match funding	
<b>Lasting Impact</b>	2	It is reasonable to expect the equipment to have longevity	
<b>Total Score</b>	16	<b>Recommended Grant Amount</b>	<b>£16,980</b>

<b>Applicant</b>	<b>Salcombe Town Council</b>		
<b>Project</b>	Community Highway Lighting		
<b>Amount Requested</b>	£20,000	<b>Total Project Cost</b>	£20,000
<b>Project summary</b>	To provide street lighting to ensure a safe route for children to and from school, and pedestrians using these path leading to a newly built estate at Bonfire Hill during darkness.		
<b>Assessment Criteria</b>	<b>Score (1-3)</b>	<b>Officers' Comments</b>	
<b>Community Need</b>	2	This is an apparently well used route, more so with recent housing development in the area. The route is well used by children associated with the nearby primary school. The application references this issue having been raised during the planning application stage	
<b>Community Support</b>	2	Application references concerns raised by residents (especially parents of schoolchildren) about this as a safety issue	
<b>Provides/Improves Community Infrastructure</b>	2	Provides safety and as a warning to motorists they are approaching a pedestrian area. Lighting would be adopted and subsequently maintained by DCC	
<b>Deliverable</b>	3	Works would be undertaken by DCC according to their specification	
<b>Value for Money</b>	1	100% of costs	
<b>Lasting Impact</b>	3	Lighting would be adopted and subsequently maintained by DCC	
<b>Total Score</b>	13	<b>Recommended Grant Amount</b>	<b>£20,000</b>

<b>Applicant</b>	<b>Stokenham Parish Council</b>		
<b>Project</b>	Memorial Hall New Roof		
<b>Amount Requested</b>	£45,000	<b>Total Project Cost</b>	£50,000
<b>Project summary</b>	To replace the existing roof with a new watertight, energy efficient replacement.		
<b>Assessment Criteria</b>	<b>Score (1-3)</b>	<b>Officers' Comments</b>	
<b>Community Need</b>	3	An aging hall, the need for such works is clear	
<b>Community Support</b>	2	The hall is clearly very well used	
<b>Provides/Improves Community Infrastructure</b>	3	The repairs to the hall will enable the ongoing usage of the facility as a meeting place, clubs and social gatherings	
<b>Deliverable</b>	2	Applicant has a current planning application pending	
<b>Value for Money</b>	2	90% is sought, 79% intervention rate is recommended. No other substantial funding has been secured/sought – if intervening at a lower rate it is considered likely that there are other funding sources available that could make up the shortfall	
<b>Lasting Impact</b>	3	The project would both improve the fabric of the hall and also assist with ongoing sustainability	
<b>Total Score</b>	15	<b>Recommended Grant Amount</b>	<b>£39,475</b>

<b>Applicant</b>	<b>Totnes &amp; District Society. (TotSoc)</b>		
<b>Project</b>	Baltic Wharf Natural Play space – The Brutus Explorer 2		
<b>Amount Requested</b>	£10,000	<b>Total Project Cost</b>	£44,500
<b>Project summary</b>	The Baltic Wharf Natural Play Space will be a series of Natural Play and Learning Interventions on the Totnes hillside, open to the public, beside the River Dart and new Baltic Wharf Housing Development.		
<b>Assessment Criteria</b>	<b>Score (1-3)</b>	<b>Officers' Comments</b>	
<b>Community Need</b>	2	Large amount of information to support how it would benefit the community, the need being clearly linked to the new residents at the new Baltic Wharf development	
<b>Community Support</b>	2	Extensive consultation over the last year has been undertaken by the artist and project manager overseeing the design	
<b>Provides/Improves Community Infrastructure</b>	3	Will provide community space and interaction. The proposed design of the play space is excellent and would be a valuable addition to the play spaces in Totnes	
<b>Deliverable</b>	2	High pending amount but well thought out project and likely to attract funding.	
<b>Value for Money</b>	2	23% - a £20,000 grant application is pending. The developer/landowner is contributing £14,000	
<b>Lasting Impact</b>	3	Management would pass to the Baltic Wharf Management Co. Arguably such an innovative play space could have a significant lasting impact on the development of young children that use the space	
<b>Total Score</b>	14	<b>Recommended Grant Amount</b>	<b>£0</b>
<b>Reason for recommendation</b>	<p>The developer/landowner is required through the Section 106 agreement to provide play areas at the Baltic Wharf site. Whilst it is appreciated that the community (via TotSoc) wish to achieve a more imaginative play area at this site, and to that end have secured funding for developing the design (from Awards for All), it is the opinion of officers that the capital costs of the play area (which are relatively low for a development site of this scale) should be met by the developer, and indeed this is a requirement of the Section 106. The policy (SHDC Open Space, Sport and Recreation SPD) requirement for play facilities at the Baltic Wharf development site equate to circa £180,000 towards play – the equivalent of which should be provided on site. It is unclear therefore why the developer does not fund this play space as part of the overall play package it is required to provide. The developer has yet to provide an Open Space Specification as required by the Section 106 which would provide any evidence to the contrary (i.e. about their plans for play elsewhere on the site). Accordingly, it is not considered appropriate to use CRPF to meet these costs</p>		



<b>Applicant</b>	<b>Totnes Town Council</b>		
<b>Project</b>	Totnes signing and wayfinding		
<b>Amount Requested</b>	£29,115	<b>Total Project Cost</b>	£29,115
<b>Project summary</b>	To design and install new wayfinding and signage for pedestrians in Totnes.		
<b>Assessment Criteria</b>	<b>Score (1-3)</b>	<b>Officers' Comments</b>	
<b>Community Need</b>	2	This appears to be a project for which the primary beneficiary will be visitors rather than residents. Through consultation/events, the Town Council have established that signage around town is of a poor standard	
<b>Community Support</b>	2	Some reference is made to this having been identified as an issue within Neighbourhood Plan consultation events, and it forms a priority for the Totnes Town Team	
<b>Provides/Improves Community Infrastructure</b>	2	The funds would support installation of 5 'freestanding monoliths' and 6 fingerposts	
<b>Deliverable</b>	3	Straightforward project to deliver subject to planning	
<b>Value for Money</b>	1	100% of costs	
<b>Lasting Impact</b>	2	The benefits of the project would have longevity subject to maintenance	
<b>Total Score</b>	12	<b>Recommended Grant Amount</b>	<b>£0</b>
<b>Reason for recommendation</b>	It is considered that this is primarily a project that would benefit visitors to the town, i.e. a tourist information project. Whilst there will be some benefits to local residents, these are not considered sufficient to warrant supporting the proposal with CRPF.		

<b>Applicant</b>	<b>West Alvington Village Hall Committee</b>		
<b>Project</b>	West Alvington Village Hall Refurbishment Plan		
<b>Amount Requested</b>	£26,695	<b>Total Project Cost</b>	£26,695
<b>Project summary</b>	To improve the facilities – kitchen, toilets with disabled access, shower unit and baby changing, heating system, flooring and general upgrade of this much used facility.		
<b>Assessment Criteria</b>	<b>Score (1-3)</b>	<b>Officers' Comments</b>	
<b>Community Need</b>	3	This is a well-used facility, with various clubs and meetings relying on this hall – including the primary school that use it every day for school meals. The project will address parts of the hall which are in poor condition	
<b>Community Support</b>	2	Evidence of support from local SHDC Ward Member and Parish Council, noting the need to modernise this facility	
<b>Provides/Improves Community Infrastructure</b>	3	Significant improvements to this community facility	
<b>Deliverable</b>	3	This should be a relatively straight forward project to deliver	

<b>Value for Money</b>	1	100% of costs. There are likely to be other funding sources available for such a project	
<b>Lasting Impact</b>	3	The project would benefit much of the local community and contribute to the ongoing vibrancy of the area	
<b>Total Score</b>	15	<b>Recommended Grant Amount</b>	<b>£26,695</b>